

Performance Dashboard

Local Unit Name: CITY OF CASPIAN
Local Unit Code: 362010

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,136	\$909	-19.9%	#REF!
Fund Balance as % of annual General Fund expenditures	81.1%	115.0%	41.9%	#REF!
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	63%	65%	4.1%	#REF!
Debt burden per capita	\$1,759	\$1,759	0.0%	#REF!
Percentage of road funding provided by the General Fund	4.0%	2.1%	-48.8%	#REF!
Ratio of pensioners to employees	1.75	1.75	0.0%	#REF!
Number of services delivered via cooperative venture	6	6	0.0%	#REF!
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	#REF!
% of community age 25+ with Bachelor's degree or higher	5%	5%	0.0%	#REF!
Average age of critical infrastructure (years)	11.2	12.2	8.9%	#REF!
Public Safety				
Violent crimes per thousand	7	4	-33.3%	#REF!
Property crimes per thousand	13	14	8.3%	#REF!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.13	0.13	0.0%	#REF!
Percent of General Fund expenditures committed to arts, culture and recreation	3.7%	3.7%	1.6%	#REF!
Acres of parks per thousand residents	5.5	5.5	0.0%	#REF!
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!